

Peach Springs Unified District	080208	Mohave
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	360,051	6,365,396	0	6,817,320	6,710,060	15,387
UNRESTRICTED CAP OUTLAY	252,232	776,130	0	1,631,076	969,411	58,951
SOFT CAPITAL OUTLAY	0	1,911,446	0	1,928,255	1,911,446	0
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	40,040	38,206	0	121,947	77,153	1,093
NEW SCHOOL FACILITIES	0	79,067	0	0	39,265	39,802
ADJACENT WAYS	0	0	0	10,000	0	0
DEBT SERVICE	247,860	1,124,101	0	850,000	1,249,092	122,869
SCHOOL PLANT	1,305	0	0	0	0	1,305
FEDERAL PROJECTS	17,514	464,651	60	522,290	446,206	36,019
STATE PROJECTS	9,117	64,036	0	70,356	59,008	14,145
FOOD SERVICES	833	122,734	0	150,000	123,567	0
OTHER	31,968	45,238	0	256,000	40,913	36,293
TOTAL	960,920	10,991,005	60	12,357,243	11,626,121	325,864
NOT INCLUDED ABOVE						
BOND BUILDING	10,953	1,200,000	0	1,700,000	99,233	1,111,720
INTRGVMTL AGREEMENTS	0	0	0	50,000	0	0
INDIRECT COSTS	3,269	13,195	0	100,000	16,464	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	46,967	646,759	4,779,650	892,020	6,365,396
UNRESTRICTED CAP OUTLAY	8,341	34,040	427,081	306,668	776,130
SOFT CAPITAL OUTLAY	0	0	1,911,446	0	1,911,446
SCHOOL FACILITIES	0	0	117,273	0	117,273
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,124,101	0	0	0	1,124,101
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	45,238	0	64,036	464,651	573,925
TOTAL BY SOURCE	1,224,647	680,799	7,299,486	1,663,339	10,868,271
PERCENTAGE OF TOTAL REVENUES	11.27	6.26	67.16	15.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	18,254	16,156
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	260,540	262,537
MILD, MOD, SEV, MENTAL RETARDAT	47,103	44,430
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	28,674	28,273
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	354,571	351,396
GIFTED	0	0
BILINGUAL EDUCATION	55,036	52,507
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	55,036	52,507
TOTAL (INCL IN MAINT & OPER)	409,607	403,903

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	118,648
BUILDING & IMPROVEMENTS	1,993,760
FURNITURE, EQUIP, VEHICLES	1,028,623
CONSTRUCTION IN PROGRESS	4,448,819

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	8,946,968
-- SECONDARY	11.5296	9,073,953
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	234.568	250.365	0.000	250.365
1998 - 1999 HIGH SCHOOL	21.433	25.680	0.000	25.680
1998 - 1999 TOTAL	256.001	276.045	0.000	276.045
1999 - 2000 ELEMENTARY	943.544	965.035	0.000	965.035
1999 - 2000 HIGH SCHOOL	245.655	250.288	0.000	250.288
1999 - 2000 TOTAL	1,189.198	1,215.323	0.000	1,215.323
2000 - 2001 ELEMENTARY	1,536.431	1,559.010	0.000	1,559.010
2000 - 2001 HIGH SCHOOL	261.141	274.055	0.000	274.055
2000 - 2001 TOTAL	1,797.572	1,833.065	0.000	1,833.065
FALL 2000 ENROLLMENT	2,169	NUMBER OF SCHOOLS		17

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	3	611.02
TEACHERS	21	88.34
OTHER	2	814.70
SUBTOTAL	26	70.50
CLASSIFIED --		
MANAGERS	4	458.27
TEACH AIDS	22	83.32
OTHER	25	74.82
SUBTOTAL	51	36.30
TOTAL STAFF	77	23.96

TEACHER SALARIES	\$1,166,816
SUPERINTENDENT'S SALARY	\$77,657

See data definitions on pages I-1 through I-3.